YMS PARTNERS

Boys and Girls Club of Buffalo

Brooks Brothers (Niagara Falls)

First Niagara Bank Foundation Diversified Manufacturing, Inc.

Grigg-Lewis Foundation

Lockport Public Library

Niagara County Department of Social Services

Niagara County Sheriff's Dept., NYS Sheriff's Assn

Niagara County Youth Bureau

Niagara Falls Boys & Girls Club

Niagara Falls Firefighters

Ridgewood Bible Church

Time Warner/Spectrum

United Way of Buffalo & Erie County

United Way of Greater Niagara

Walmart, Lockport

WGRZ- Channel 2. Buffalo

WNY Food Bank

WNY Womens' Foundation

YMCA of Lockport

YWCA of Niagara

Numerous small businesses & friends county-wide

Our Sincere appreciation to all listed, to those who requested anonymity, & to the numerous individual donors.



STAFF

Sue Capell, Executive Director/CEO

Amy Wallace, Grigg-Lewis Intern #, Program Manager

April Smith, Mentoring Assistant* thru 5/17

Chaya Shepherd, Program Assistant* thru 8/17

Kelsey Bragg, Program Coordinator (starting Sept. 2017)

Jodi Fender, (starting Dec. 2017)

Hannah Dodge, College Intern* (thru 2/17)

Grigg-Lewis Intern#

Melanie Fonner, Grigg-Lewis Intern #

Annmarie Cavanagh, Accounting Clerk*

Corbin Sexton, College Intern* (summer 2017)

Malik Ward-Bratton, Summer Youth* (summer 2017)

Nanette Carman, A4TD* (starting July 2017)

* part-time # seasonal

BOARD OF DIRECTORS

EXECUTIVE OFFICERS

Brian Costello, Chairman

Diversified Manufacturing, Inc.

David Fraass, Jr., Vice Chair

Time Warner/Spectrum

Jim Swing, Treasurer

MODERN

Donna McCloy, Secretary

FMC Corporation

Jeffrey Baker

Seaway Insurance

Stan Domski

Wegman's

Craig Dumbleton

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Key Bank Risk Management

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Brown-Chiari

Richelle Pasceri

Lockport City Clerk's Office

James Sullivan

Community Volunteer

William Watson

Lockport City Court

Phone: (716) 434-1855

Email: <u>info@youthmentoringservicesniagara.org</u>
Web: www.youthmentoringservicesniagara.org



Mentoring Our Future For a Brighter Tomorrow



2017 Annual Report



Youth Mentoring Services of Niagara County, Inc. is a private, non-profit community based organization operated under the auspices of a Volunteer Board of Directors. The Agency employs a CEO and service delivery staff. Our mission is to make a positive difference in the lives of children and youth primarily through a relationship with a caring adult, and to assist them in achieving their highest potential as they grow to become productive and responsible citizens. YMS is the only youth service organization founded on a simple, tested and proven concept: the therapy of friendship in a unique mentor relationship. It is also the only youth focused agency that serves children of both gender, county-wide, with no dues or fee for service.

YMS has been providing service to clients in Niagara County since 1973. We are a member agency of the United Way of Greater Niagara. New York State Office of Children and Family Services funding is also received through the Niagara County Youth Bureau. The Annual Golf Tournament, as well as Corporate and Private Foundations provide additional funding.

Income Sources

United Way of Greater Niagara	\$22,306.50
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Niagara County Youth Bureau	31,676.78
Other United Ways	1157.94
Grigg-Lewis Foundation	18,754.12
First Niagara Foundation	6,000
Niagara Area Foundation	9,976.81
WNY Women's Foundation	4812.50
Yahoo!	6512
East Hill Foundation	6032
Dollar General	3000
Donations	8478.74
Interest	290.04

Fund Raising

Golf Tournament \$64,274 (gross) \$57,919.11 (net)

Corporate Diamond Sponsors:

Diversified Manufacturing, Inc. * Lockport Dental Group, P.C. * Sauberan & Co.

Corporate Gold Sponsors:

Try-it Distributing * M&T Bank

Corporate Silver Sponsors:

Wittlin, Cain & Dry, LLP * Capital Management Services, LP*Upstate Steel Seaway Insurance Associates * Mulvey Construction, Inc * Groff's Tavern

Total Operating Revenue \$183,314.45

In-Kind

YMS is most appreciative of community organizations, businesses and individuals who generously gave goods/services to the betterment of YMS

Children served

Total Children:	367
Total Boys:	174 - 47%
Total Girls:	196 - 53%

Age Groups:	Number	Percent
5 - 9	157	43%
10 - 14	180	49%
15 - 17	29	8%
18-20	1	<1%

Diversity:	Number	Percent
Caucasian	149	41%
African American	175	48%
Multi-racial	21	6%
Hispanic	20	5%
American Indian	2	<1%



Initiatives

Community Based Mentoring: One-to-One Matches
Professional Supervision * Match Activity Support
Engagement List
Site Based Mentoring: School-Year Program
Site Based Mentoring: Summer Program
Summer Food Service Program
Nutritious Snack Program
Campership Program
2 Pack-a-Backpack
Holiday Assistance
Advocacy, Information and Referral

Internships - High School, College Annual Charity Golf Tournament Annual Yard Sale