

## YMS PARTNERS

Boys and Girls Club of Buffalo  
Buffalo Federation of Neighborhood Centers  
Challenge Learning Center  
Cornerstone Ice Arena  
Cornell Cooperative Extension  
First Niagara Bank Foundation  
Diversified Manufacturing, Inc.  
Grigg-Lewis Foundation  
Lockport Public Library  
Niagara County Department of Social Services  
Niagara County Sheriff's Dept., NYS Sheriff's Assn  
Niagara County Youth Bureau  
Niagara Falls Boys & Girls Club  
Niagara Falls Firefighters  
Ridgewood Bible Church  
Time Warner/Spectrum  
United Way of Buffalo & Erie County  
United Way of Greater Niagara  
Walmart, Lockport  
WNY Food Bank  
WNY Womens' Foundation  
YMCA of Lockport  
YWCA of Niagara  
Numerous small businesses & friends county-wide

Our Sincere appreciation to all listed, to those who requested anonymity, & to the numerous individual donors.



## STAFF

**Sue Capell**, Executive Director/CEO  
**Amy Wallace**, Program Manager (thru Feb. 2018)  
**Kelsey Bragg**, Program Coordinator (thru Aug. 2018)  
**Jodi Fender**, Program Coordinator  
**Brenna Savigny** Grigg-Lewis Intern #  
**Lauren Couterier**, Grigg-Lewis Intern #  
**Annamarie Cavanagh**, Accounting Clerk\*  
**Lena Crocker**, College Intern\* (summer 2017)  
**Mersadies Barnes**, Summer Youth\* (summer 2018)  
**Nanette Carman**, A4TD\* (thru July 2018)  
**Doug Irving**, A4TD\* (Jan. - May 2018)  
**Ann Owens**, A4TD\* (starting June 2018)

\* part-time # seasonal

## BOARD OF DIRECTORS

**Brian Costello, Chairman**  
Diversified Manufacturing, Inc.  
**David Fraass, Jr., Vice Chair**  
Time Warner/Spectrum  
**Jim Swing, Treasurer**  
MODERN  
**Donna McCloy, Secretary**  
FMC Corporation

**Jeffrey Baker**  
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JM Niland & Associates, LLC  
**David Olson**  
Brown-Chiari  
**Richelle Pasceri**  
Lockport City Clerk's Office  
**James Sullivan**  
Community Volunteer  
**William Watson**  
Lockport City Court

**Phone:** (716) 434-1855  
**Email:** [info@youthmentoringervicesniagara.org](mailto:info@youthmentoringervicesniagara.org)  
**Web:** [www.youthmentoringervicesniagara.org](http://www.youthmentoringervicesniagara.org)



Mentoring Our Future  
For a Brighter Tomorrow



2018 Annual Report.



*Youth Mentoring Services of Niagara County, Inc. is a private, non-profit community based organization operated under the auspices of a Volunteer Board of Directors. The Agency employs a CEO and service delivery staff. Our mission is to make a positive difference in the lives of children and youth primarily through a relationship with a caring adult, and to assist them in achieving their highest potential as they grow to become productive and responsible citizens. YMS is the only youth service organization founded on a simple, tested and proven concept: the therapy of friendship in a unique mentor relationship. It is also the only youth focused agency that serves children of both gender, county-wide, with no dues or fee for service.*

*YMS has been providing service to clients in Niagara County since 1973. We are a member agency of the United Way of Greater Niagara. New York State Office of Children and Family Services funding is also received through the Niagara County Youth Bureau. The Annual Golf Tournament, as well as Corporate and Private Foundations provide additional funding.*

**Income Sources**

Niagara County Youth Bureau	33,959.03
United Way of Greater Niagara	\$20,471.97
Other United Ways	961.70
Grigg-Lewis Foundation	20,000.00
First Niagara Foundation	20,520.40
Ralph Wilson Grant	11,000.00
Niagara Area Foundation	10,000.00
WNY Women's Foundation	2475.00
Yahoo!	9887.00
Community Foundation for Greater Buffalo	1200.00
Well Care	1000.00
Mentor NY	650.00
Donations	8291.94
Interest	236.84

**Fund Raising**

Golf Tournament	\$64,985 (gross)	\$54,321.89 (net)
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**Corporate Diamond Sponsors:**

Diversified Manufacturing, Inc. \* Lockport Dental Group, P.C. \* Sauberan & Co.

**Corporate Gold Sponsors:**

Try-it Distributing \* M&T Bank

**Corporate Silver Sponsors:**

Wittlin, Cain & Dry, LLP \* Capital Management Services, LP \* Upstate Steel \* Morgan Stanley  
Seaway Insurance Associates \* Mulvey Construction, Inc \* Groff's Tavern \* Ulrich Signs \* Kaleida Health

Total Operating Revenue	\$205,738.88
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**In-Kind**

YMS is most appreciative of community organizations, businesses and individuals who generously gave goods/services to the betterment of YMS

**Children served**

<u>Total Children:</u>	558
Total Boys:	279 - 50%
Total Girls:	279 - 50%

<u>Age Groups:</u>	Number	Percent
0-4	24	4%
5 - 9	249	45%
10 - 14	220	39%
15 - 17	64	11%
18-20	1	<1%

<u>Diversity:</u>	Number	Percent
Caucasian	305	55%
African American	161	29%
Multi-racial	66	12%
Hispanic	25	4%
American Indian	1	<1%



**Initiatives**

Community Based Mentoring: One-to-One Matches  
Professional Supervision \* Match Activity Support  
Engagement List

Site Based Mentoring: School-Year Program

Site Based Mentoring: Summer Program

Summer Food Service Program

Nutritious Snack Program

Campership Program

2 Pack-a-Backpack

Holiday Assistance

Advocacy, Information and Referral

Internships - High School, College

Annual Golf Tournament

Annual Yard Sale