YMS PARTNERS
Boys and Girls Club of Buffalo
Buffalo Federation of Neighborhood Centers
Challenge Learning Center
Cornerstone Ice Arena
Cornell Cooperative Extension
First Niagara Bank Foundation
Diversified Manufacturing, Inc.
Grigg-Lewis Foundation
Lockport Public Library
Niagara County Department of Social Services
Niagara County Sheriff’s Dept., NYS Sheriff’s Assn
Niagara County Youth Bureau
Niagara Falls Boys & Girls Club
Niagara Falls Firefighters
Ridgewood Bible Church
Time Warner/Spectrum
United Way of Buffalo & Erie County
United Way of Greater Niagara
Walmart, Lockport
WNY Food Bank
WNY Women’s Foundation
YMCA of Lockport
YWCA of Niagara
Numerous small businesses & friends county-wide

Our Sincere appreciation to all listed, to those who requested anonymity, & to the numerous individual donors.

STAFF
Sue Capell, Executive Director/CEO
Amy Wallace, Program Manager (thru Feb. 2018)
Kelsey Bragg, Program Coordinator (thru Aug. 2018)
Jodi Fender, Program Coordinator
Brenna Savigny, Grigg-Lewis Intern #
Lauren Couterier, Grigg-Lewis Intern #
Annmarie Cavanagh, Accounting Clerk*
Lena Crocker, College Intern* (summer 2017)
Mersadies Barnes, Summer Youth* (summer 2018)
Nanette Carman, A4TD* (thru July 2018)
Doug Irving, A4TD* (Jan. - May 2018)
Ann Owens, A4TD* (starting June 2018)

* part-time  # seasonal

BOARD OF DIRECTORS
Brian Costello, Chairman
Diversified Manufacturing, Inc.
David Fraass, Jr., Vice Chair
Time Warner/Spectrum
Jim Swing, Treasurer
MODERN
Donna McCloy, Secretary
FMC Corporation
Jeffrey Baker
Seaway Insurance
Stan Domski
Wegman’s
Craig Dumbleton
Try-It Distributing
Bev Federbush
Lockport Public Library
Gian Giandomenico
Key Bank Risk Management
Brad Groff
Aurubis Buffalo, Inc.
Anne McCaffrey
City of Lockport Mayor
James M. Niland, Jr.
JM Niland & Associates, LLC
David Olson
Brown-Chiari
Richelle Pascreci
Lockport City Clerk’s Office
James Sullivan
Community Volunteer
William Watson
Lockport City Court

Phone: (716) 434-1855
Email: info@youthmentoringservicesniagara.org
Web: www.youthmentoringservicesniagara.org

2018 Annual Report.
Youth Mentoring Services of Niagara County, Inc. is a private, non-profit community based organization operated under the auspices of a Volunteer Board of Directors. The Agency employs a CEO and service delivery staff. Our mission is to make a positive difference in the lives of children and youth primarily through a relationship with a caring adult, and to assist them in achieving their highest potential as they grow to become productive and responsible citizens. YMS is the only youth service organization founded on a simple, tested and proven concept: the therapy of friendship in a unique mentor relationship. It is also the only youth focused agency that serves children of both gender, county-wide, with no dues or fee for service.

YMS has been providing service to clients in Niagara County since 1973. We are a member agency of the United Way of Greater Niagara. New York State Office of Children and Family Services funding is also received through the Niagara County Youth Bureau. The Annual Golf Tournament, as well as Corporate and Private Foundations provide additional funding.

### Income Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Niagara County Youth Bureau</td>
<td>33,959.03</td>
</tr>
<tr>
<td>United Way of Greater Niagara</td>
<td>$20,471.97</td>
</tr>
<tr>
<td>Other United Ways</td>
<td>961.70</td>
</tr>
<tr>
<td>Grigg-Lewis Foundation</td>
<td>20,000.00</td>
</tr>
<tr>
<td>First Niagara Foundation</td>
<td>20,520.40</td>
</tr>
<tr>
<td>Ralph Wilson Grant</td>
<td>11,000.00</td>
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<tr>
<td>Niagara Area Foundation</td>
<td>10,000.00</td>
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<tr>
<td>WNY Women’s Foundation</td>
<td>2475.00</td>
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<tr>
<td>Yahoo!</td>
<td>9887.00</td>
</tr>
<tr>
<td>Community Foundation for Greater Buffalo</td>
<td>1200.00</td>
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<tr>
<td>Well Care</td>
<td>1000.00</td>
</tr>
<tr>
<td>Mentor NY</td>
<td>650.00</td>
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<tr>
<td>Donations</td>
<td>8291.94</td>
</tr>
<tr>
<td>Interest</td>
<td>236.84</td>
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</tbody>
</table>

### Fund Raising

- **Golf Tournament**: $64,985 (gross) $54,321.89 (net)
- **Corporate Diamond Sponsors**
  - Diversified Manufacturing, Inc.
  - Lockport Dental Group, P.C.
  - Sauberan & Co.
- **Corporate Gold Sponsors**
  - Try-it Distributing
  - M&T Bank
- **Corporate Silver Sponsors**
  - Wittlin, Cain & Dry, LLP
  - Capital Management Services, LP
  - Upstate Steel
  - Morgan Stanley
  - Seaway Insurance Associates
  - Mulvey Construction, Inc
  - Groff’s Tavern
  - Ulrich Signs
  - Kaleida Health

Total Operating Revenue $205,738.88

### Children served

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Children</strong>:</td>
<td>558</td>
<td></td>
</tr>
<tr>
<td><strong>Total Boys</strong>:</td>
<td>279 - 50%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Girls</strong>:</td>
<td>279 - 50%</td>
<td></td>
</tr>
<tr>
<td><strong>Age Groups</strong>:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0-4</td>
<td>24</td>
<td>4%</td>
</tr>
<tr>
<td>5 - 9</td>
<td>249</td>
<td>45%</td>
</tr>
<tr>
<td>10 - 14</td>
<td>220</td>
<td>39%</td>
</tr>
<tr>
<td>15 - 17</td>
<td>64</td>
<td>11%</td>
</tr>
<tr>
<td>18-20</td>
<td>1</td>
<td>&lt;1%</td>
</tr>
<tr>
<td><strong>Diversity</strong>:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Caucasian</td>
<td>305</td>
<td>55%</td>
</tr>
<tr>
<td>African American</td>
<td>161</td>
<td>29%</td>
</tr>
<tr>
<td>Multi-racial</td>
<td>66</td>
<td>12%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>25</td>
<td>4%</td>
</tr>
<tr>
<td>American Indian</td>
<td>1</td>
<td>&lt;1%</td>
</tr>
</tbody>
</table>

### Initiatives

- Community Based Mentoring: One-to-One Matches
- Professional Supervision: Match Activity Support
- Engagement List
- Site Based Mentoring: School-Year Program
- Site Based Mentoring: Summer Program
- Summer Food Service Program
- Nutritious Snack Program
- Campership Program
- 2 Pack-a-Backpack
- Holiday Assistance
- Advocacy, Information and Referral
- Internships: High School, College
- Annual Golf Tournament
- Annual Yard Sale

### In-Kind

YMS is most appreciative of community organizations, businesses and individuals who generously gave goods/services to the betterment of YMS.